

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Computer Interactive Media	Course Prefix(s) within Program: CIM	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours (SCH)	180	175	0	.1% of CTE SCH
Student Head Count (Unduplicated)	48	45	0	
Average Class Size	7	5	0	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	92.6	96.6	0	93.2%
% Student Completer Success	65.1	89.5	0	88.2%
% Attrition	7.4	3.4	0	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	4	11	1	.2% of CTE Awards
# of Graduates Transferring (CTE)	1	0	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	20%	25%	83%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	2	2	0
# of Part Time/Adjunct Faculty	0	2	0
Student Credit Hours by FT Faculty	170	103	0
Student Credit hours by PT Faculty	10	72	0
Student Enrollment by FT Faculty	63	37	0
Student Enrollment by PT Faculty	5	22	0
Cost per credit hour			
Cost per student FTE			
FY Expenditures			
Revenue			
Tuition			
KBOR Calculated State Share of Cost on percent received previous year			

Faculty based on Fall 15 semester